



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	September 3, 2026
SUBJECT:	Action - FY 2026-2027 Budget Amendment - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Chief Financial Officer, presents the FY 2026–27 Budget Amendment for the School Board’s approval. This amendment was previously reviewed by the School Board on August 6, 2026, and presented to City Council during the August 12, 2026, Joint Work Session. Since the adoption of the FY 2026–27 School Board budget in February 2026, the state budget has been finalized, resulting in an additional \$318,847 in state revenue for Charlottesville City Schools (CCS). During the City’s budget adoption process, the school appropriation request was placed in the City’s School Operations Contingency pending finalization of the state budget and clarification of the resulting revenue to CCS. The Budget Amendment also includes \$822,558 in technical adjustments to the Special Revenue Funds to support salary increases resulting from collective bargaining agreements. Based on the additional state revenue, staff is proposing an additional 2% increase in administrative compensation, as supported by the Board discussion on August 6 and 12, as included in the amendment to adopted FY 2026–27 budget.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations. Will demonstrate fiscal stewardship. Timely, accurate, and transparent communication of budget information to the members of the community.
RECOMMENDATION:	The Superintendent recommends the Board amend the FY 2026-2027 budget by \$318,847 to reflect additional state revenue, including technical adjustments between the General and Special Revenue Funds and the 50/50 sharing of additional state revenue with the City through the local appropriation, and to authorize an additional 2% salary raise for administrative staff, effective July 1, 2026, bringing the total administrative salary increase to 5%, for a total amended FY 2026-2027 budget of \$129,536,904.

ACTION REQUIRED:	Amend the FY 2026-2027 budget by \$318,847 to reflect additional state revenue, including technical adjustments between the General and Special Revenue Funds and the 50/50 sharing of additional state revenue with the City through the local appropriation, and to authorize an additional 2% salary raise for administrative staff, effective July 1, 2026, bringing the total administrative salary increase to 5%, for a total amended FY 2026-2027 budget of \$129,536,904.
CONTACT PERSON(S):	Renee Hoover, Chief Financial Officer